

GOVERNMENT OF ANDHRA PRADESH

ABSTRACT

Budget Estimates 2011-12 – Budget Release Order for an amount of **Rs.943,47 Lakhs** (Nine Crores Forty Three Lakhs and Forty Seven Thousand Only) to the Director of Animal Husbandry, AP, Hyderabad - orders – Issued.

FINANCE (EXPR.AHFFCS&E) DEPARTMENT

G.O.RT.No.636

Dated:24-02-2012

Read the following:

1. G.O.Ms.No. 59, Fin.(BG.I) Dept., dt.30-3-2001
2. G.O.Ms.No. 47, Fin.(BG.I) Dept., dt.31-3-2011
3. G.O.Ms.No. 62, Fin.(BG.I) Dept., dt.15-4-2011
4. G.O.Rt.No.1978, Fin.(Expr.AHFFCS&E) Dept.,dt.9-5-2011.
5. G.O.Rt.No.2994, Fin.(Expr.AHFFCS&E) Dept.,dt.28-7-2011.
6. The AHDD&F.Deptt's U.O.No.4273/AH.III (2)/2011.dt.29.01.2012

ORDER:

In the pursuance of the orders issued in the references first to third above and as requested by the AHDD&F Department in the reference sixth read above the Budget Release Order for an amount of **Rs..943.47 Lakhs** (Rupees Nine Crores Forty Three Lakhs and Forty Seven Thousand only) is hereby issued to the Director of Animal Husbandry, A.P., Hyderabad being the 25%(3rd Qr.) of B.E Provision 2011-12 under the following Heads of Account(Normal State Plan) .

(Rupees in Thousands)

Sl.No.	Name of the Scheme	Head of Account	B.E 2011-12	Additional amounts sanctioned	Total B.E.2011-12 (4+5)	Amount already released	Amount Authorized now	Balance amount available	Procedure of drawal of funds	Drawing Officer	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
		2403-101-G.H.11 NSP-SH(04) Hospitals and Dispensaries	3,07,91	0	3,07,91	1,53,96	76,97	76,98	DVC .Bill	Concerne d D.D.O. -do-	
		2403-101-GH.11NSP-SH(07) Clinical Laboratories	1,30	0	1,30	65	32	33	-do-	-do-	
		2403-101-GH.11 NSP-SH(12) VBRI	45,00	0	45,00	22,50	11,25	11,25	-do-	-do-	
		2403-101-GH.11 NSP-SH(13)Assis.to Poultry farms Mamnoor,Warangal	6,60	0	6,60	3,30	1,65	1,65	-do-	-do-	
		2403-102-GH.11.NSP-SH(06) Artificial Insemination Centres	1,37,92	0	1,37,92	68,96	34,48	34,48	GIA Bill	-do-	
		2403-102-GH.11 NSP-SH(08) Pavala vaddi for Milch animal rearing	50,00	0	50,00	25,00	12,50	12,50	-do-	-do-	
		2403-103-GH.11NSP-SH(05) Pavala vaddi for poultry rearing	20,00	0	20,00	10,00	5,00	5,00	-do-	-do-	
		2403-104-GH.11.NSP-SH(05) Sheep Development Scheme	2,31,60	0	2,31,60	1,15,80	57,90	57,90	DVC.Bi ll	-do-	
		2403-104-GH.11 NSP-SH(06) Pavala Vaddi for Sheep and Goat rearing	25,00	0	25,00	12,50	6,25	6,25	GIA Bill	-do-	
		2403-107-GH.11 NSP-SH(04) Fodder and Feed Development	1,28,80	0	1,28,80	64,40	32,20	32,20	-do-	-do-	

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
		2403-108-GH.11 NSP(SH04) Assis. to Livestock Growers (Insurance Scheme	1,25,00	0	1,25,00	62,50	31,25	31,25	-do-	-do-	
		2403-789-GH.11 NSP-SH(05) Fodder & Feed Develop.	32,10	0	32,10	16,04	8,03	8,03	-do-	-do-	
		2403-789-GH.11 NSP-SH(06) Livestock Schemes	30,00	0	30,00	15,00	7,50	7,50	DVC Bill	-do-	
		2403-789-GH.11 NSP-SH(07) A.I.Centres	58,32	0	58,32	29,16	14,58	14,58	GIA Bill	-do-	
		2403-789-GH.11 NSP-SH(09)Supply of Milch Animals(CMs.Package)	2,43,00	0	2,43,00	1,21,50	60,75	60,75	-do-	-do-	
		2403-789-GH.11 NSP-SH(11)Sheep Develop.Scheme	68,40	0	68,40	34,20	17,10	17,10	DVC Bill	-do-	
		2403-789-GH.11 NSP-SH(12)Strengthening of R.D. Under CMs. Packge	20,25	0	20,25	10,12	5,06	5,07	DVC Bill	-do-	
		2403-789-GH.11 NSP-SH(14)Dev. of Livestock A.I. (CMs package)	48,60	0	48,60	24,30	12,15	12,15	GIA Bill	-do-	
		2403-789-GH.11 NSP-SH(18)Dev. of Livestock A.I. (CMs package)	16,20	0	16,20	8,10	4,05	4,05	DVC Bill	-do-	
		2403-796-GH.11NSP-SH(04) Fodder and Feed Development	24,10	0	24,10	12,05	6,02	6,03	GIA Bill	-do-	
		2403-796-GH.11NSP-SH(05) Hospitals and Dispensaries	92,09	0	92,09	46,04	23,02	23,03	DVC Bill	-do-	
		2403-796-GH.11NSP-SH(07) A.I. Centres	1,63,76	0	1,63,76	81,88	40,94	40,94	GIA bill	-do-	
		2403-796-GH.11NSP-SH(09)Supply of Milch Animals (CMs package)	99,00	0	99,00	49,50	24,75	24,75	-do-	-do-	
		2403-796-GH.11NSP-SH(11) Dev. of Livestock A.A.(CMs.Package)	19,80	0	19,80	9,90	4,95	4,95	-do-	-do-	

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
		2403-796-GH.11NSP-SH(13) Strengthening of Rural Dispensaries under CMs Pahage	8,25	0	8,25	4,12	2,06	2,07	DVC Bill	-do-	
		2403-796-GH.11NSP-SH(18) Supply of calf feed Programme under CMs Package	6,60	0	6,60	3,30	1,65	1,65	DVC Bill	-do-	
		2403-800-GH.11NSP-SH(13) Strength. of Rural disp (CMs package	96,50	0	96,50	48,25	24,12	24,13	DVC Bill	-do-	
		2403-800-GH.11NSP-SH(14) Streng. diseadiag equip.(CMS package)	30,00	0	30,00	15,00	7,50	7,50	-do-	-do-	
		2403-800-GH.11 NSP-SH(15)Assis.to mob faci for moni under CMs package	1,12	0	1,12	56	28	28	DVC Bill	-do-	
		2403-800-GH11NSP-SH(16)Dev. of live stock and allied prog.CMspackage	2,31,60	0	2,31,60	1,15,80	57,90	57,90	GIA Bill	-do-	
		2403-800-GH11NSP-SH(17)Supply of Milch animals (CMs package)	11.58,00	0	11.58,00	5,79,00	2,89,50	2,89,50	GIA Bill	-do-	
		2403-800-GH11NSP-SH(18)Supply of calf feed prog.(CMs package)	77,20	0	77,20	38,60	19,30	19,30	DVC Bill	-do-	
		4403-101-GH11NSP-SH(74)Building	15,44	0	15,44	7,72	3,86	3,86	LOC Bill	-do-	
		4403-789-GH11NSP-SH(04) Buildings CMs package	24,30	0	24,30	12,15	6,07	6,08	LOC Bill	-do-	
		4403-789-GH11NSP-SH(74) Buildings CMs package	3,24	0	3,24	1,62	81	81	LOC Bill	-do-	
		4403-796-GH11NSP-SH(04) Buildings CMs package	9,90	0	9,90	4,95	2,47	2,487	LOC Bill	-do-	
		4403-796-GH11NSP-SH(74) Buildings CMs package	1,32	0	1,32	66	33	33	LOC Bill	-do-	
		4403-800-GH11NSP-SH(04) Buildings CMs package	1,15,80	0	1,15,80	57,90	28,95	28,95	LOC Bill	-do-	
		G.TOTAL	37,74,02	0	37,74,02	18,86,99	9,43,47	9,43,56			

The AHDD&F.Deptt of Secretariat, shall take necessary action for issue of Administrative Sanction as per the instructions issued in U.O.Note No.29875-A/1283/A1/BG/2006,Finance(BG.I) Deptt. Dt.25-11-06.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

Dr. P.V. RAMESH
PRINCIPAL SECRETARY TO GOVERNMENT (R&E)

To
The Director of Animal Husbandry, A.P., Hyderabad.
The D.T.A. Hyderabad/The P.A.O., Hyderabad
The Accountant General, A.P., Hyderabad.
The A.H & F Department, A.P. Secretariat.
Copy to: Finance (BG) Department/REINS

//FORWARDED :: BY ORDER //

SECTION OFFICER